

Notice regarding Differences between Business Forecasts and Actual Results

STAR MICRONICS CO., LTD. hereby provides a notice regarding differences between the full-year consolidated business forecasts for fiscal 2020 (January 1, 2020 to December 31, 2020), announced on November 12, 2020, and the actual results announced today.

1. Differences between Consolidated Business Forecasts and Actual Results for Full-year Fiscal 2020 (January 1, 2020 to December 31, 2020)

	Net Sales (¥ Million)	Operating Income (¥ Million)	Ordinary Income (¥ Million)	Net Income Attributable to Owners of Parent (¥ Million)	Net Income per Share (¥)
Previous Forecasts: A	44,600	1,600	1,800	1,000	28.34
Actual: B	45,670	2,172	2,772	1,731	49.07
Change: B-A	1,070	572	972	731	
Change: B vs. A (%)	2.4	35.8	54.0	73.2	
(Reference) FY2019	60,651	5,817	6,161	4,053	113.72

2. Reasons

As far as consolidated business results are concerned, both net sales and earnings exceeded forecasts owing to such factors as the increase in sales across all regions, mainly focusing on the European and U.S. markets, in the Machine Tools Segment.

*Figures less than one million yen are rounded down.